

## 085 - Office of the Secretary of State

### A001 Address Confidentiality Program

This program helps crime victims (specifically victims of domestic violence, sexual assault, or stalking) keep their addresses out of state and local government records so perpetrators cannot use public records to locate their victims and continue the abuse. The program provides participants with a substitute address that can be legally used as residence, work, and/or school addresses. It also provides confidentiality in voter registration and marriage licenses, two areas that are normally public records.

Account	FY 2014	FY 2015	Biennial Total
FTE	3.0	3.1	3.1
001 General Fund			
001-1 State	\$296,000	\$302,000	\$598,000

**Statewide Result Area:** Improve the safety of people and property

**Statewide Strategy:** Protect and support victims of crime

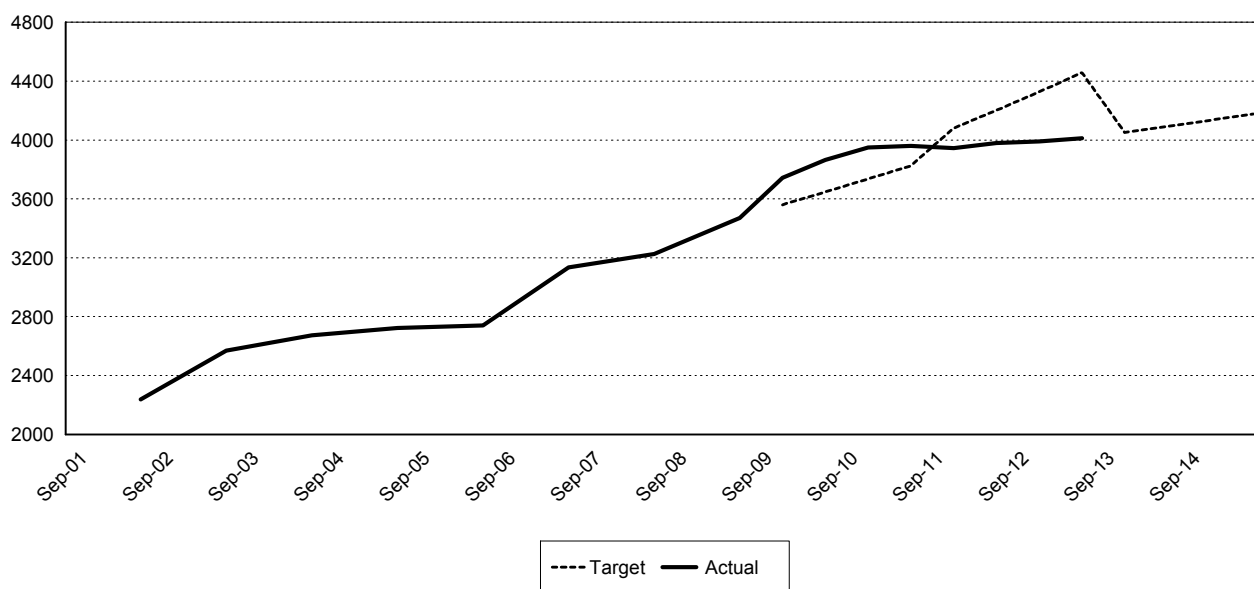
#### Expected Results

Crime victims locations will be kept confidential.

*Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity*

<b>000159 Number of active participants in the Address Confidentiality Program.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2013-15	Q8		4,175
	Q7		
	Q6		4,134
	Q5		
	Q4		4,093
	Q3		
	Q2		4,052
	Q1		
2011-13	Q8	4,012	4,457
	Q7		
	Q6	3,991	4,327
	Q5		
	Q4	3,980	4,201
	Q3		
	Q2	3,945	4,079
	Q1		
2009-11	Q8	3,960	3,823
	Q7		
	Q6	3,949	3,735
	Q5		
	Q4	3,865	3,647
	Q3		
	Q2	3,743	3,559
	Q1		

**Number 000159 - Number of active participants in the Address Confidentiality Program**



## A002 Executive and Administrative Services

This activity provides the agency with management and policy direction not directly attributed to any program or service. Functions include public information, legislative affairs, policy and planning, development (seeking private donations), international relations, human resources, financial services, contracting and purchasing, facility and records management, and technology support. (Other Funds: Archives and Records Management Account-State, Secretary of State Revolving Account-Nonappropriated, Local Government Archives Account-State, Imaging Account-Nonappropriated, Election Account-Federal)

*Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity*

Account	FY 2014	FY 2015	Biennial Total
<b>FTE</b>	42.1	42.3	42.2
<b>549 Election Account</b>			
549-2 Federal	\$15,000	\$15,000	\$30,000
<b>001 General Fund</b>			
001-1 State	\$2,406,000	\$3,498,000	\$5,904,000
<b>470 Imaging Account</b>			
470-6 Non-Appropriated	\$71,000	\$71,000	\$142,000
<b>441 Local Government Archives Account</b>			
441-1 State	\$452,000	\$452,000	\$904,000
<b>006 Public Records Efficiency, Preservation &amp; Access Acct</b>			
006-1 State	\$1,195,000	\$107,000	\$1,302,000
<b>407 Secretary of State's Revolving Account</b>			
407-6 Non-Appropriated	\$438,000	\$438,000	\$876,000
<b>16F Washington State Flag Account</b>			
16F-6 Non-Appropriated	\$1,000	\$1,000	\$2,000

**Statewide Result Area:** Strengthen government's ability to achieve results efficiently and effectively

**Statewide Strategy:** Support democratic processes and government accountability

### Expected Results

The leadership and supporting infrastructure that enables the agency to accomplish its wide range of statutory responsibilities, goals, and activities will be in place.

## A008 Charitable Solicitation and Trusts Program

This activity registers entities that solicit funds from Washington State residents and entities holding income producing assets in the name of charity. This activity also administers the Charitable Organization Education Program to educate charitable organizations, their board members, and the general public about administration, fiduciary responsibility, ethics, and other best practices. Charitable registration is used to provide information to the public about charities and their paid fundraisers and permits supervision of the administration of charitable trusts which helps to prevent deceptive and dishonest practices. This information promotes education and awareness for targeted or vulnerable citizens such as the elderly, and exposes the improper use of contributions intended for charitable purposes. (Other Funds: Secretary of State Revolving Account-Nonappropriated)

*Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity*

Account	FY 2014	FY 2015	Biennial Total
<b>FTE</b>	10.4	10.2	10.3
<b>12M Charitable Organization Education Account</b>			
12M-1 State	\$182,000	\$182,000	\$364,000
<b>407 Secretary of State's Revolving Account</b>			
407-6 Non-Appropriated	\$932,000	\$1,187,000	\$2,119,000

**Statewide Result Area: Improve the economic vitality of businesses and individuals**

**Statewide Strategy: Provide consumer protection**

### **Expected Results**

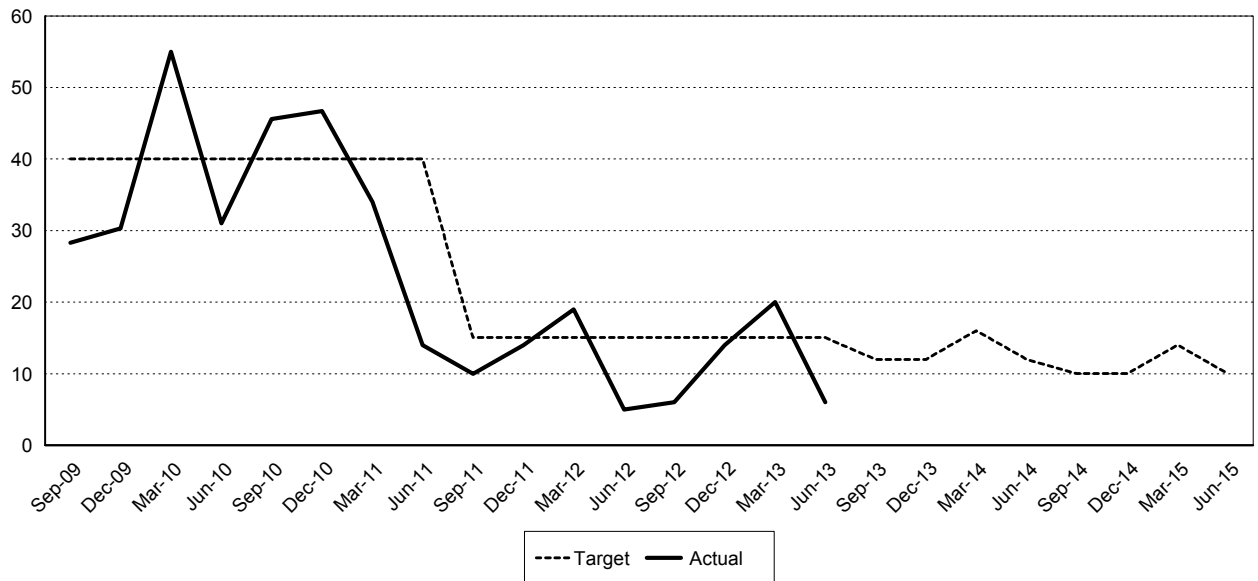
Promote public trust and increased knowledge about charitable organizations so the public is able to make informed decisions about charitable giving. Reduce barriers to successful establishment and operation of charitable entities by providing easy to use, customer friendly, service to filers.

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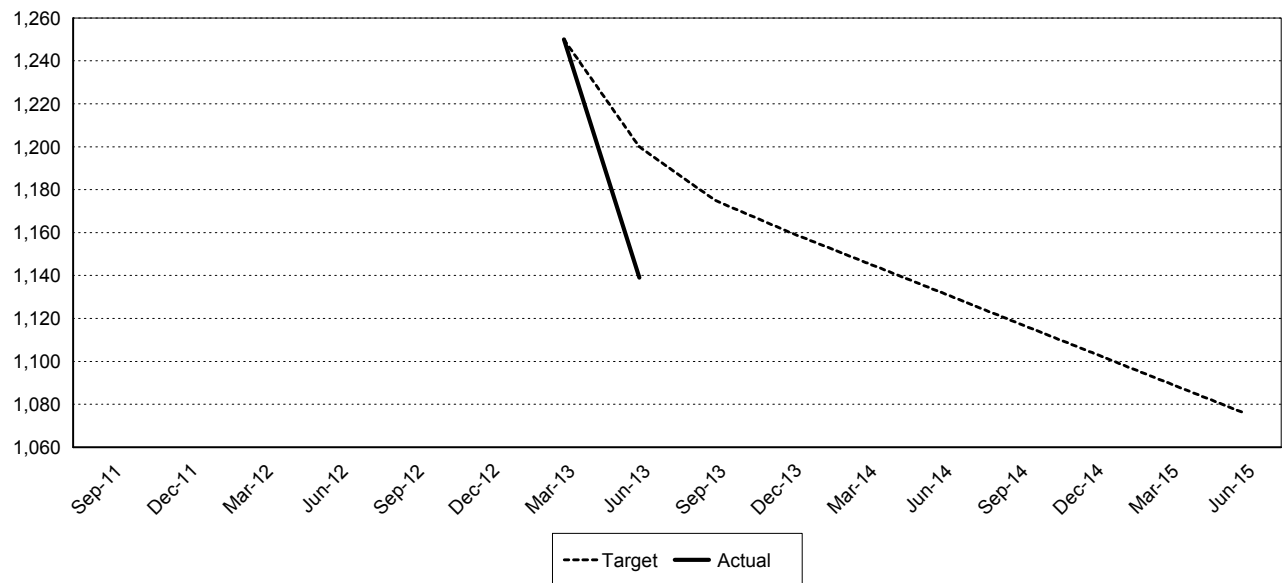
<b>001063 Average number of days to process Charities filings from receipt.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2013-15	Q8		10
	Q7		14
	Q6		10
	Q5		10
	Q4		12
	Q3		16
	Q2		12
	Q1		12
2011-13	Q8	6	15
	Q7	20	15
	Q6	14	15
	Q5	6	15
	Q4	5	15
	Q3	19	15
	Q2	14	15
	Q1	10	15
2009-11	Q8	14	40
	Q7	34	40
	Q6	46.7	40
	Q5	45.6	40
	Q4	31	40
	Q3	55	40
	Q2	30.3	40
	Q1	28.3	40

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**Number 001063 - Average Number of days to process Charities filings from receipt**



002474 The number of administrative dissolutions for non-profit corporations in a given quarter.			
Biennium	Period	Actual	Target
2013-15	Q8		1,076
	Q7		1,090
	Q6		1,104
	Q5		1,118
	Q4		1,132
	Q3		1,146
	Q2		1,160
	Q1		1,175
2011-13	Q8	1,139	1,200
	Q7	1,250	1,250
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		

**Number 002474 - Number of Administrative Dissolutions of Non-Profit Corporations****A011 Corporations, Partnerships, and Apostilles Services**

This activity registers entities conducting business in the state of Washington which include domestic and foreign (out-of-state) corporations, limited partnerships, limited liability partnerships, and limited liability companies. It also registers international student exchange programs and accepts service of process on corporations failing to maintain a registered agent or registered office address, and on out-of-state residents involved in accidents on Washington highways. The activity also provides the public with in-state trademark protection and evidence of first-use of the mark. Registration of the mark is a valuable alternative to federal registration when a filer does business only within Washington, and it provides critical evidence of first use when used as supplemental document in a federal trademark application. This activity also maintains the state domestic partnership registry of individuals seeking to enter into a domestic partnership as created in Substitute Senate Bill 5336. It is responsible for authenticating public documents for international use by verifying the official nature of a document so officials abroad can accept its face value. It also administers the Electronic Authentication Act as an independent third party to ensure that the licensing process of a certification authority remains separate from digital signature technologies. (Other Funds: Secretary of State Revolving Fund Nonappropriated)

Account	FY 2014	FY 2015	Biennial Total
<b>FTE</b>	51.2	51.5	51.4
<b>407 Secretary of State's Revolving Account</b>			
407-6 Non-Appropriated	\$4,862,000	\$6,178,000	\$11,040,000

**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Statewide Strategy:** Regulate the economy to ensure fairness, security and efficiency

**Expected Results**



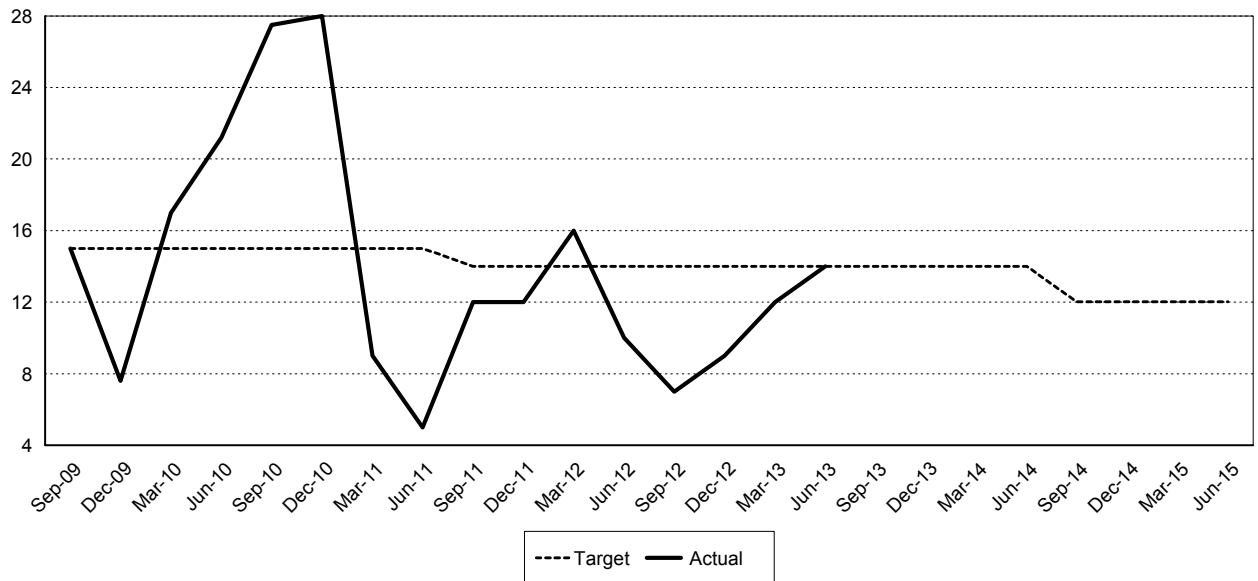
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Promote public trust by increasing accessibility to corporate public records. Strengthen the state's economy through more efficient document processing and increased outreach to businesses on registration requirements.

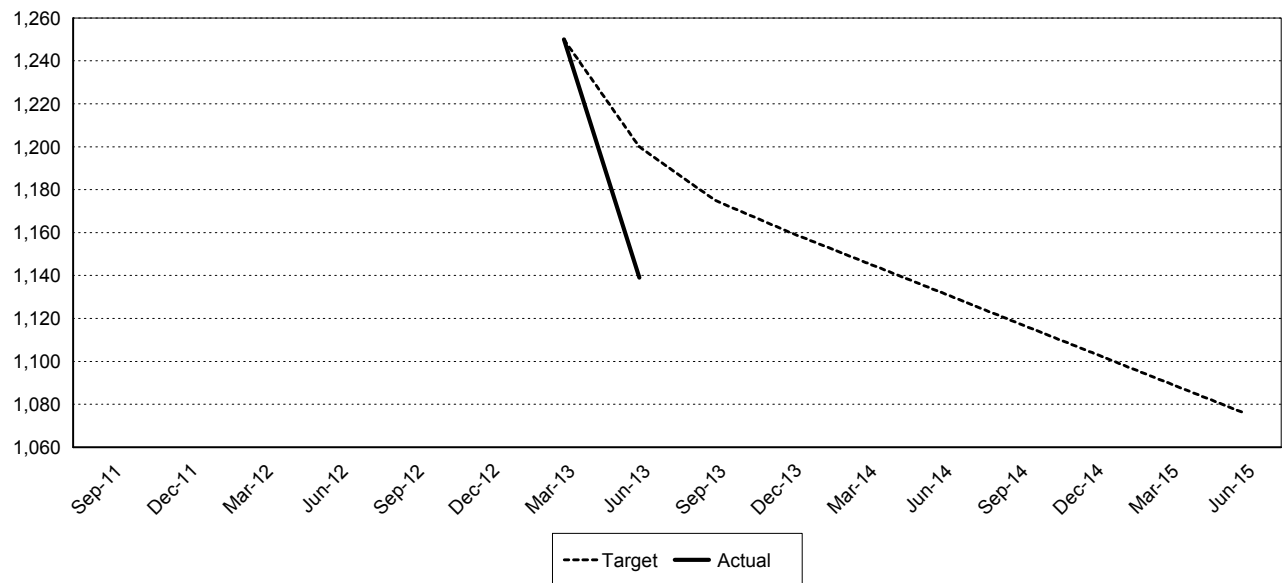
<b>001066 Average number of days to process Corporate filings from receipt.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2013-15	Q8		12
	Q7		12
	Q6		12
	Q5		12
	Q4		14
	Q3		14
	Q2		14
	Q1		14
2011-13	Q8	14	14
	Q7	12	14
	Q6	9	14
	Q5	7	14
	Q4	10	14
	Q3	16	14
	Q2	12	14
	Q1	12	14
2009-11	Q8	5	15
	Q7	9	15
	Q6	28	15
	Q5	27.5	15
	Q4	21.2	15
	Q3	17	15
	Q2	7.6	15
	Q1	15	15

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**Number 001066 - Average Number of days to process Corporate filings from receipt**



002474 The number of administrative dissolutions for non-profit corporations in a given quarter.			
Biennium	Period	Actual	Target
2013-15	Q8		1,076
	Q7		1,090
	Q6		1,104
	Q5		1,118
	Q4		1,132
	Q3		1,146
	Q2		1,160
	Q1		1,175
2011-13	Q8	1,139	1,200
	Q7	1,250	1,250
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		

**Number 002474 - Number of Administrative Dissolutions of Non-Profit Corporations****A012 Archives Collections and Services**

The primary mission of the State Archives is to preserve and make accessible the legal and historical documents of the state executive, legislative, and judicial branch agencies as well as all local governments. The Archives maintain public research facilities and a web-site for access to the records for reference and scholarship. The main facility in Olympia, the Digital Archives in Cheney, and five regional branches (Bellevue, Bellingham, Ellensburg, Cheney, and Olympia) ensure citizen access to local records while maintaining the security necessary for authentic records. Services include an on-line research catalog to collections, training and outreach, records preservation, conservation efforts, and a grant program. (Other Funds: Archives and Records Management Account-State, Local Government Archive Account-State)

Account	FY 2014	FY 2015	Biennial Total
<b>FTE</b>	45.2	45.2	45.2
<b>441 Local Government Archives Account</b>			
441-1 State	\$3,226,000	\$3,209,000	\$6,435,000
<b>006 Public Records Efficiency, Preservation &amp; Access Acct</b>			
006-1 State	\$1,295,000	\$1,294,000	\$2,589,000
<b>06H Washington State Legacy Project, State Library, and Archives Account</b>			
06H-6 Non-Appropriated	\$20,000	\$20,000	\$40,000

**Statewide Result Area:** Strengthen government's ability to achieve results efficiently and effectively

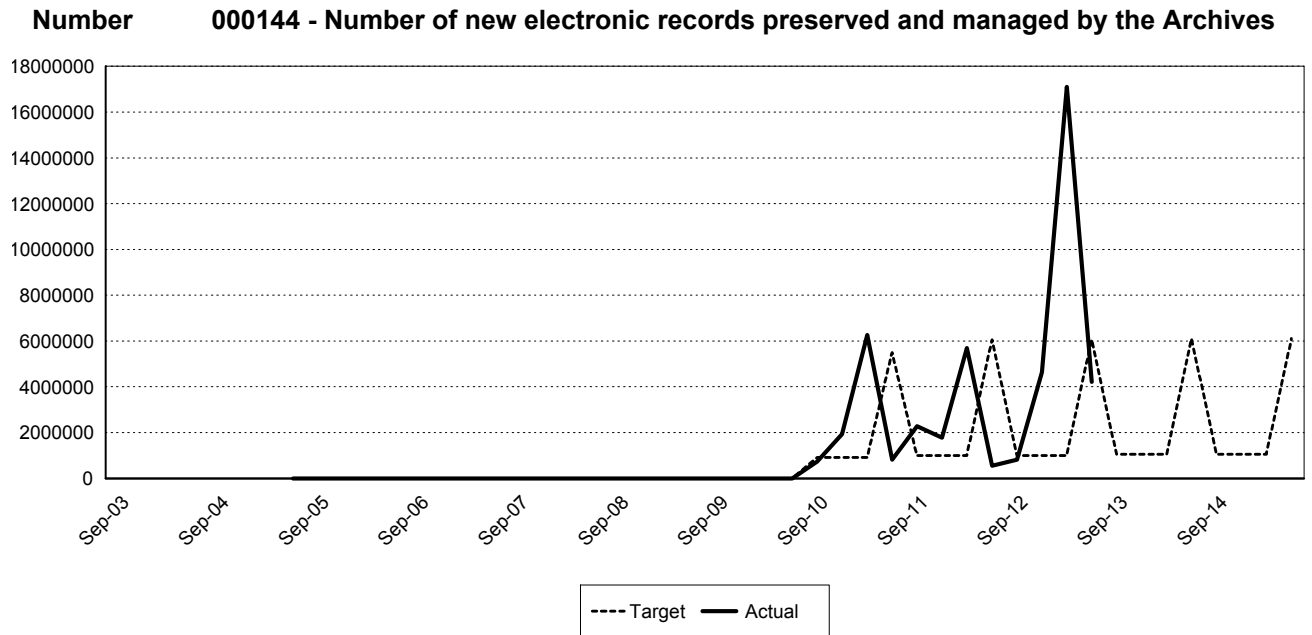
**Statewide Strategy:** Provide data, information, and analysis to support decision-making

*Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity*

### Expected Results

Legal and historical documents will be preserved and made accessible to the public.

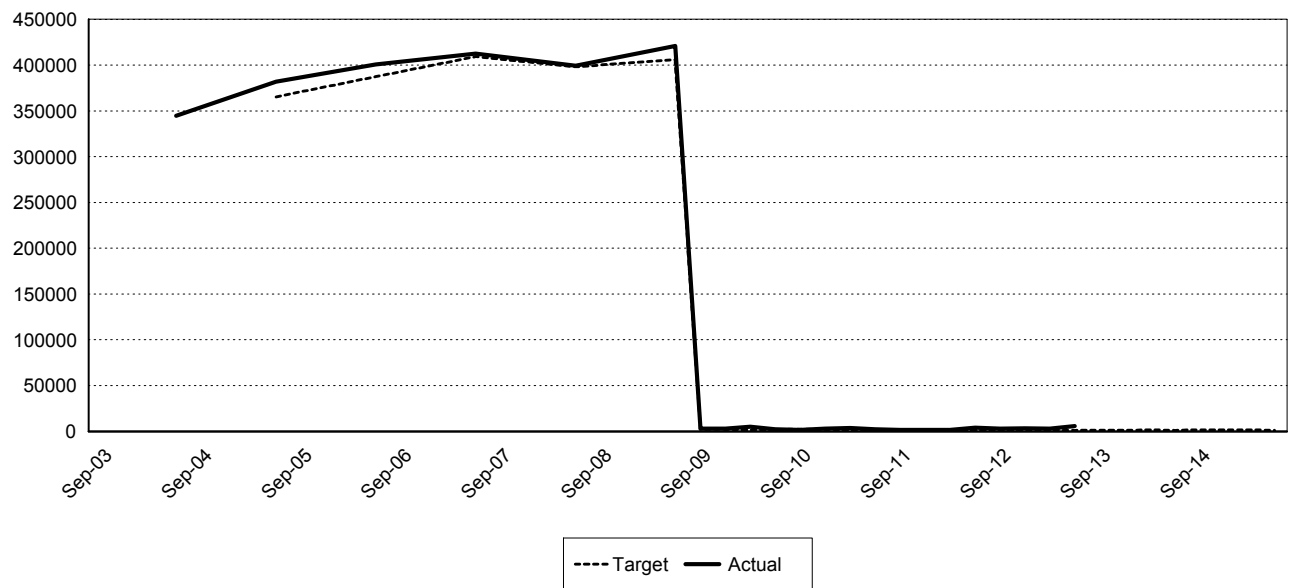
<b>000144 Number of new electronic records preserved and managed by the Archives.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2013-15	Q8		6,100,000
	Q7		1,040,000
	Q6		1,040,000
	Q5		1,040,000
	Q4		6,100,000
	Q3		1,040,000
	Q2		1,040,000
	Q1		1,040,000
2011-13	Q8	4,210,237	6,050,000
	Q7	17,105,451	990,000
	Q6	4,628,686	990,000
	Q5	822,215	990,000
	Q4	558,053	6,050,000
	Q3	5,686,772	990,000
	Q2	1,776,239	990,000
	Q1	2,284,332	990,000
2009-11	Q8	822,604	5,500,000
	Q7	6,264,139	900,000
	Q6	1,932,469	900,000
	Q5	729,842	900,000
	Q4	6	23
	Q3	5	33
	Q2	7	10
	Q1	9	9



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<b>000143 Number of pages preserved and made available to the public in the State Archives (in thousands).</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2013-15	Q8		800
	Q7		1,700
	Q6		1,100
	Q5		1,450
	Q4		790
	Q3		1,650
	Q2		1,050
	Q1		1,400
2011-13	Q8	5,885	800
	Q7	3,057	1,700
	Q6	3,343	1,100
	Q5	3,072	1,450
	Q4	3,957	790
	Q3	1,572	1,650
	Q2	1,490	1,050
	Q1	1,607	1,400
2009-11	Q8	2,195	1,712
	Q7	3,693	1,380
	Q6	3,120	1,795
	Q5	1,658	2,177
	Q4	2,365	1,712
	Q3	4,958	1,380
	Q2	3,150	1,855
	Q1	2,960	2,477

**Number 000143 - Number of pages preserved and made available to the public in the State Archives**

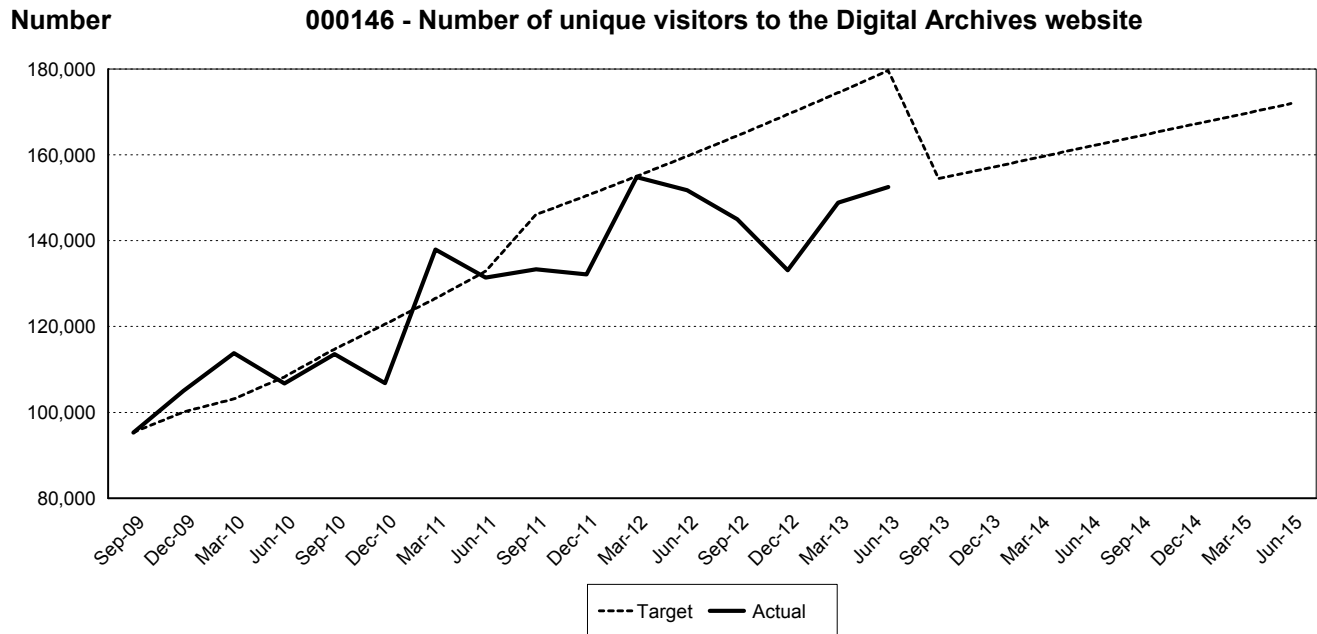


*Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity*

<b>000146 Number of unique visitors to the Digital Archives website.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2013-15	Q8		171,900
	Q7		169,400
	Q6		166,900
	Q5		164,400
	Q4		161,900
	Q3		159,400
	Q2		156,900
	Q1		154,400
2011-13	Q8	152,495	179,644
	Q7	148,829	174,412
	Q6	133,079	169,332
	Q5	144,997	164,400
	Q4	151,791	159,611
	Q3	154,766	154,962
	Q2	132,148	150,449
	Q1	133,356	146,067
2009-11	Q8	131,365	132,789
	Q7	137,947	126,466
	Q6	106,790	120,444
	Q5	113,546	114,709
	Q4	106,763	108,216
	Q3	113,801	103,063
	Q2	105,031	100,061
	Q1	95,296	95,296



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## A014 State Share Election Cost Reimbursements

This activity provides primary and general election cost reimbursements to county election offices in odd-numbered election years and for the presidential primary.

Account	FY 2014	FY 2015	Biennial Total
<b>001 General Fund</b>			
001-1 State	\$3,301,000	\$0	\$3,301,000

**Statewide Result Area:** Strengthen government's ability to achieve results efficiently and effectively

**Statewide Strategy:** Safeguard and manage public funds

### Expected Results

County election offices will be reimbursed for the state share of costs associated with elections conducted in odd-numbered election years and presidential primary elections.

## A017 Help America Vote Act Local Grant Program

This activity was created in the 2003-05 Biennium to establish a local grant program to assist county auditors in meeting the requirements of the federal Help America Vote Act of 2002 (HAVA). The Office of the Secretary of State is responsible for administering the grant program and meeting federal audit requirements. By September 2006, all counties were in compliance with HAVA requirements. The grant activities are winding down. The Office of the Secretary of State expects funds to be depleted in the 2013-15 Biennium and no additional federal grant funding is expected. (Other Funds: Election Account-Federal)

Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

Account	FY 2014	FY 2015	Biennial Total
<b>FTE</b>	9.4	9.4	9.4
<b>549 Election Account</b>			
549-2 Federal	\$5,999,000	\$5,987,000	\$11,986,000

**Statewide Result Area:** Strengthen government's ability to achieve results efficiently and effectively

**Statewide Strategy:** Support democratic processes and government accountability

### Expected Results

Elections will be administered more efficiently and accurately because of the various grants to counties to improve the administration of elections; election officials will receive additional training to help accurately and efficiently administer elections; and voters will be more informed about voting procedures, voting rights, and voting technology.

## A019 Imaging Services

This activity provides imaging services on a cost-recovery basis to state and local agencies to ensure high quality, permanent retention of essential records and documents of legal or historical significance. Services include imaging (filming, scanning, and digital conversion); quality review and inspection, and the creation of microfilm for the long term preservation of records. The unit also provides assessment and consultation on local government holdings and microfilm/imaging standards. (Other Funds: Imaging Account-Nonappropriated, Archives and Records Management Account-State, Local Government Archive Account-State)

Account	FY 2014	FY 2015	Biennial Total
<b>FTE</b>	23.9	23.9	23.9
<b>470 Imaging Account</b>			
470-6 Non-Appropriated	\$720,000	\$720,000	\$1,440,000
<b>441 Local Government Archives Account</b>			
441-1 State	\$185,000	\$185,000	\$370,000
<b>006 Public Records Efficiency, Preservation &amp; Access Acct</b>			
006-1 State	\$297,000	\$297,000	\$594,000

**Statewide Result Area:** Strengthen government's ability to achieve results efficiently and effectively

**Statewide Strategy:** Provide tools and resources to execute government functions

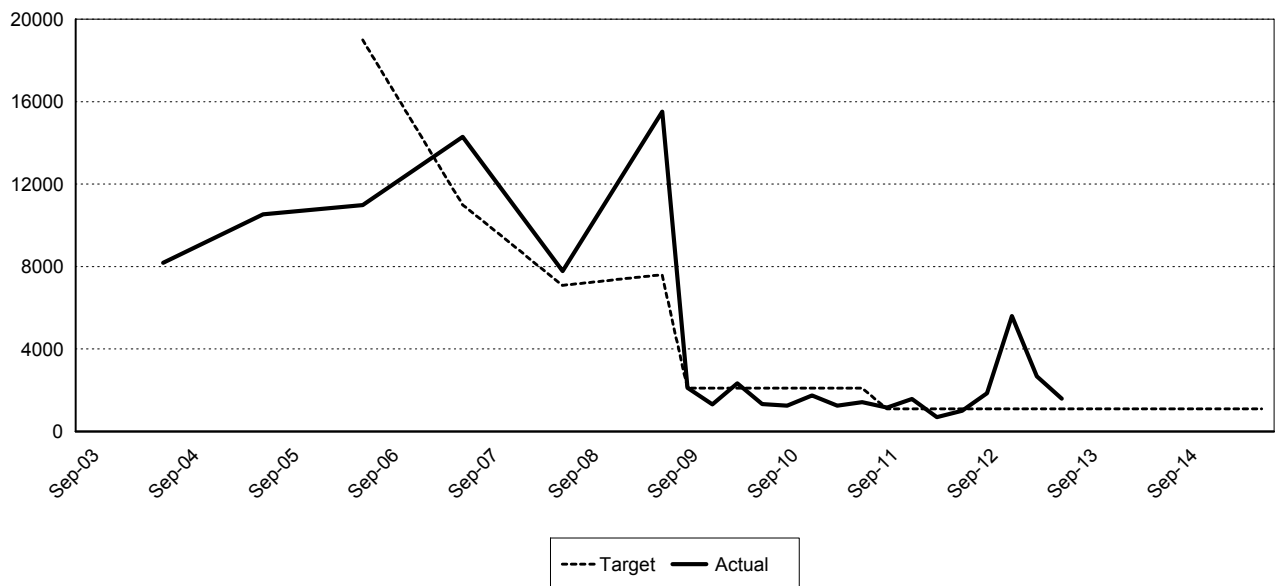
### Expected Results

Legal and historical documents will be preserved and made accessible to the public.

*Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity*

<b>000145 Number of digitized or microfilmed state and local agency documents (in thousands).</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2013-15	Q8		1,100
	Q7		1,100
	Q6		1,100
	Q5		1,100
	Q4		1,100
	Q3		1,100
	Q2		1,100
	Q1		1,100
2011-13	Q8	1,591	1,100
	Q7	2,673	1,100
	Q6	5,595	1,100
	Q5	1,845	1,100
	Q4	998	1,100
	Q3	690	1,100
	Q2	1,566	1,100
	Q1	1,155	1,100
2009-11	Q8	1,419	2,100
	Q7	1,243	2,100
	Q6	1,747	2,100
	Q5	1,243	2,100
	Q4	1,330	2,100
	Q3	2,339	2,100
	Q2	1,304	2,100
	Q1	2,117	2,100

**Number 000145 - Number of digitized or microfilmed state and local agency documents (in thousands)**



## A024 Records Management

Records Management is an integral part of managing the life cycle of state and local government records in an efficient and cost-effective manner, while preserving essential legal and historical archival records. Substantial space savings are achieved by timely destruction of records according to retention schedules approved by state and local records committees. Maintaining a central state records center achieves significant storage cost savings, and the document retrieval system provides efficient access to agency records. (Other Funds: Archives and Records Management Account-State, Local Government Archive Account-State)

*Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity*

Account	FY 2014	FY 2015	Biennial Total
<b>FTE</b>	22.6	22.6	22.6
<b>441 Local Government Archives Account</b>			
441-1 State	\$365,000	\$366,000	\$731,000
<b>006 Public Records Efficiency, Preservation &amp; Access Acct</b>			
006-1 State	\$1,385,000	\$1,385,000	\$2,770,000

**Statewide Result Area:** Strengthen government's ability to achieve results efficiently and effectively

**Statewide Strategy:** Provide tools and resources to execute government functions

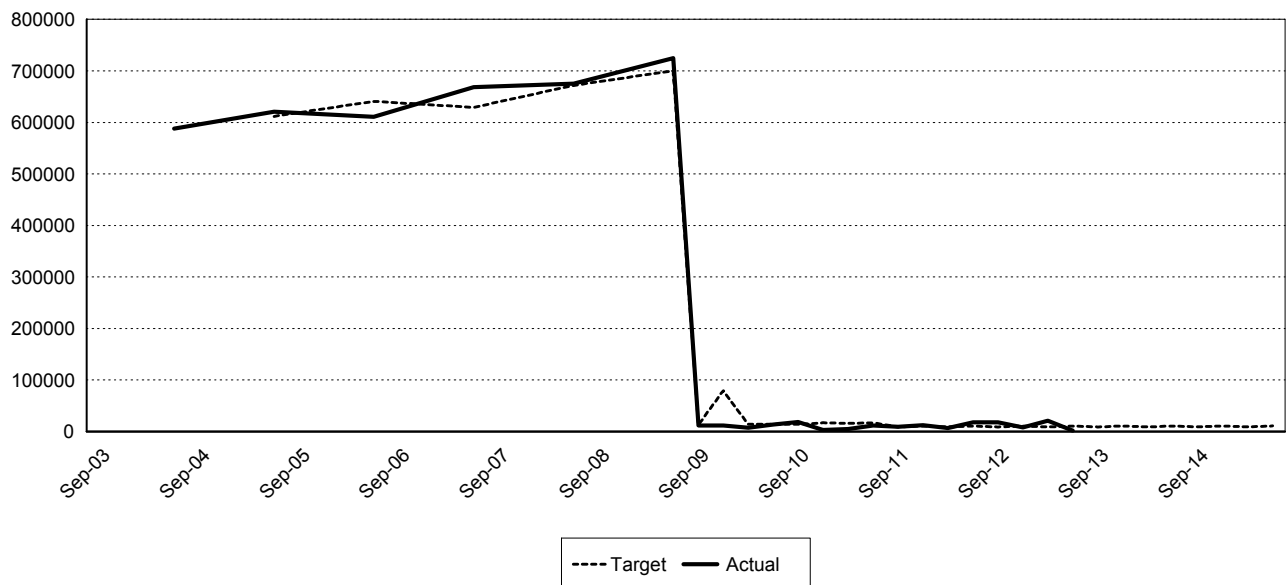
### **Expected Results**

State records are cost effective and efficiently managed.

*Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity*

<b>000142 Number of public records stored and managed in the Washington State Archives Records Center (in thousands).</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2013-15	Q8		10,312
	Q7		8,438
	Q6		10,312
	Q5		8,438
	Q4		10,312
	Q3		8,438
	Q2		10,312
	Q1		8,438
2011-13	Q8	1,332	10,312
	Q7	21,107	8,438
	Q6	7,688	10,312
	Q5	17,763	8,438
	Q4	17,890	10,312
	Q3	6,540	8,438
	Q2	12,321	10,312
	Q1	8,778	8,438
2009-11	Q8	11,297	16,375
	Q7	4,913	15,125
	Q6	2,747	16,375
	Q5	18,430	13,100
	Q4	13,687	13,100
	Q3	7,060	13,100
	Q2	11,513	78,875
	Q1	11,687	12,250

**Number 000142 - Number of public records stored and managed in the Washington State Archives Records Center**



## A029 Voter Registration and Initiative Services

This activity facilitates the filing and processing of proposed initiatives and referenda, filing of completed petitions, and verification of voter signatures on filed petitions. All qualified initiatives and referenda are certified to the county auditors. All motor-voter and mail-in registration information is processed for delivery to county auditors to ensure the maintenance of complete and accurate voter registration lists.

Account	FY 2014	FY 2015	Biennial Total
<b>FTE</b>	22.7	22.7	22.7
<b>001 General Fund</b>			
001-1 State	\$2,384,000	\$2,559,000	\$4,943,000

*Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity*

**Statewide Result Area:** Strengthen government's ability to achieve results efficiently and effectively

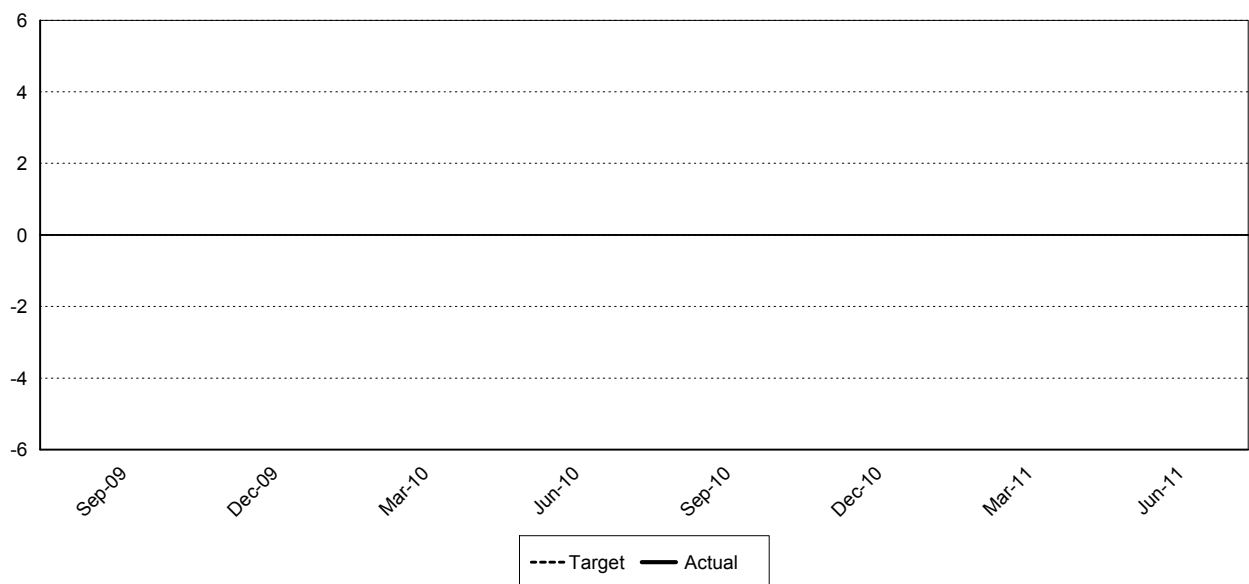
**Statewide Strategy:** Support democratic processes and government accountability

### Expected Results

Inactive Activity.

000115 Percent of counties voting system version numbers that match version numbers on published state certification.			
Biennium	Period	Actual	Target
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		

**Percent**      **000115 - Percent of counties voting system version numbers matching state certification numbers**



### A034 TVW (Pass Through Funds)

The Secretary of State's Office provides pass through state funds to TVW for providing television coverage of statewide government events and to Humanities Washington for its community conversations program.



Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

Account	FY 2014	FY 2015	Biennial Total
<b>001 General Fund</b>			
001-1 State	\$1,862,000	\$1,937,000	\$3,799,000

**Statewide Result Area:** Strengthen government's ability to achieve results efficiently and effectively

**Statewide Strategy:** Support democratic processes and government accountability

### Expected Results

Television coverage of statewide government events will be provided to citizens. Community conversation programs will be provided to various communities throughout the state.

## A035 Preserving and Making Accessible Washington's Heritage

The Legacy Project publishes oral histories and biographies on former U.S. Senators, Members of Congress, Governors, influential newsmakers, and people who've influenced the political history of the State of Washington.

Account	FY 2014	FY 2015	Biennial Total
<b>FTE</b>	4.0	4.0	4.0
<b>001 General Fund</b>			
001-1 State	\$249,000	\$255,000	\$504,000
<b>441 Local Government Archives Account</b>			
441-1 State	\$13,000	\$14,000	\$27,000
<b>006 Public Records Efficiency, Preservation &amp; Access Acct</b>			
006-1 State	\$53,000	\$53,000	\$106,000
<b>407 Secretary of State's Revolving Account</b>			
407-6 Non-Appropriated	\$55,000	\$55,000	\$110,000
<b>06H Washington State Legacy Project, State Library, and Archives Account</b>			
06H-6 Non-Appropriated	\$3,000	\$3,000	\$6,000

**Statewide Result Area:** Improve cultural and recreational opportunities throughout the state

**Statewide Strategy:** Ensure access to and participation in cultural and recreational opportunities

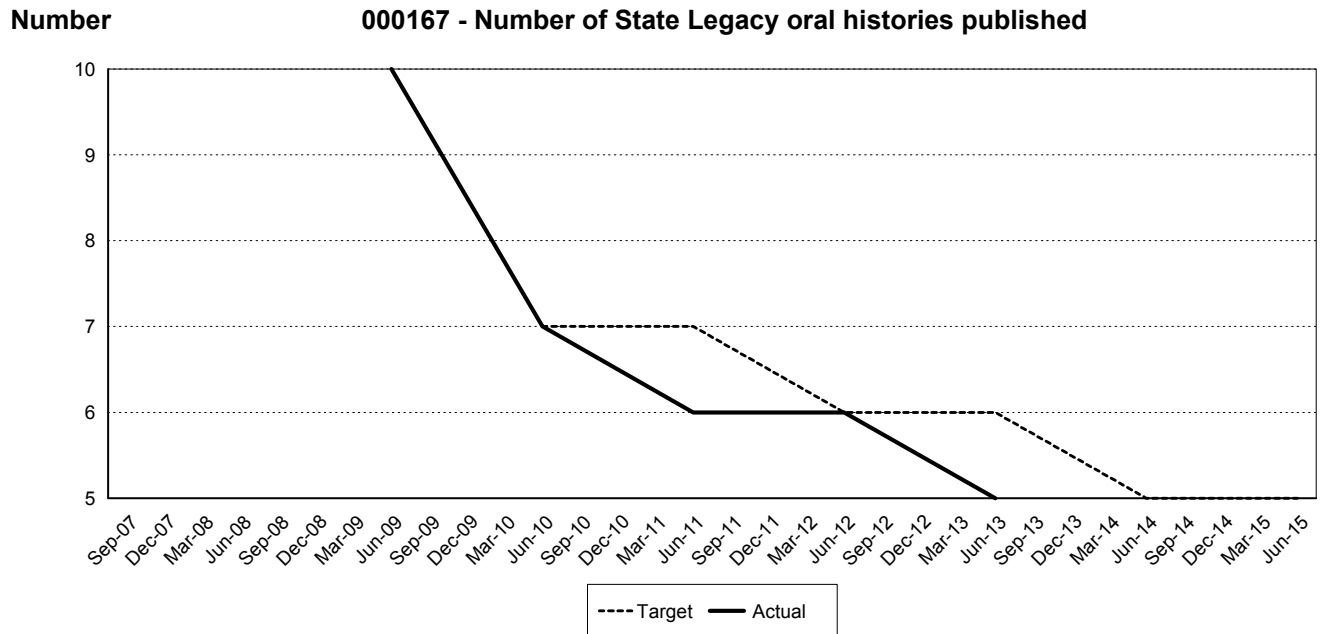
### Expected Results

Oral histories and biographies on former U.S. Senators, Members of Congress, Governors, influential newsmakers, and people who have influenced the political history of the state of Washington will be published and available.

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<b>000167 Number of oral histories published on influential political leaders and remarkable people.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2013-15	Q8		5
	Q7		
	Q6		
	Q5		
	Q4		5
	Q3		
	Q2		
	Q1		
2011-13	Q8	5	6
	Q7		
	Q6		
	Q5		
	Q4	6	6
	Q3		
	Q2		
	Q1		
2009-11	Q8	6	7
	Q7		
	Q6		
	Q5		
	Q4	7	7
	Q3		
	Q2		
	Q1		

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### A036 Building State Library collections of record for Washington's government and history

The Washington State Library has a unique mandate to collect, preserve and make accessible materials on Washington's government, history and culture. Collections include: the only comprehensive collection of Washington state agency publications in the world; the only comprehensive collection of federal government publications in the state; a statewide collection of Washington newspapers from 1852 to the present; and a significant collection of rare books and manuscripts from our state's history. The State Library is committed to making its rare collections available to students, teachers and researchers in digital format.

Account	FY 2014	FY 2015	Biennial Total
<b>FTE</b>	21.2	21.2	21.2
<b>001 General Fund</b>			
001-1 State	\$59,000	\$144,000	\$203,000
001-2 Federal	\$87,000	\$87,000	\$174,000
<b>001 Account Total</b>	<b>\$146,000</b>	<b>\$231,000</b>	<b>\$377,000</b>
<b>14E Washington State Heritage Center Account</b>			
14E-1 State	\$2,154,000	\$2,226,000	\$4,380,000

**Statewide Result Area:** Strengthen government's ability to achieve results efficiently and effectively

**Statewide Strategy:** Provide data, information, and analysis to support decision-making

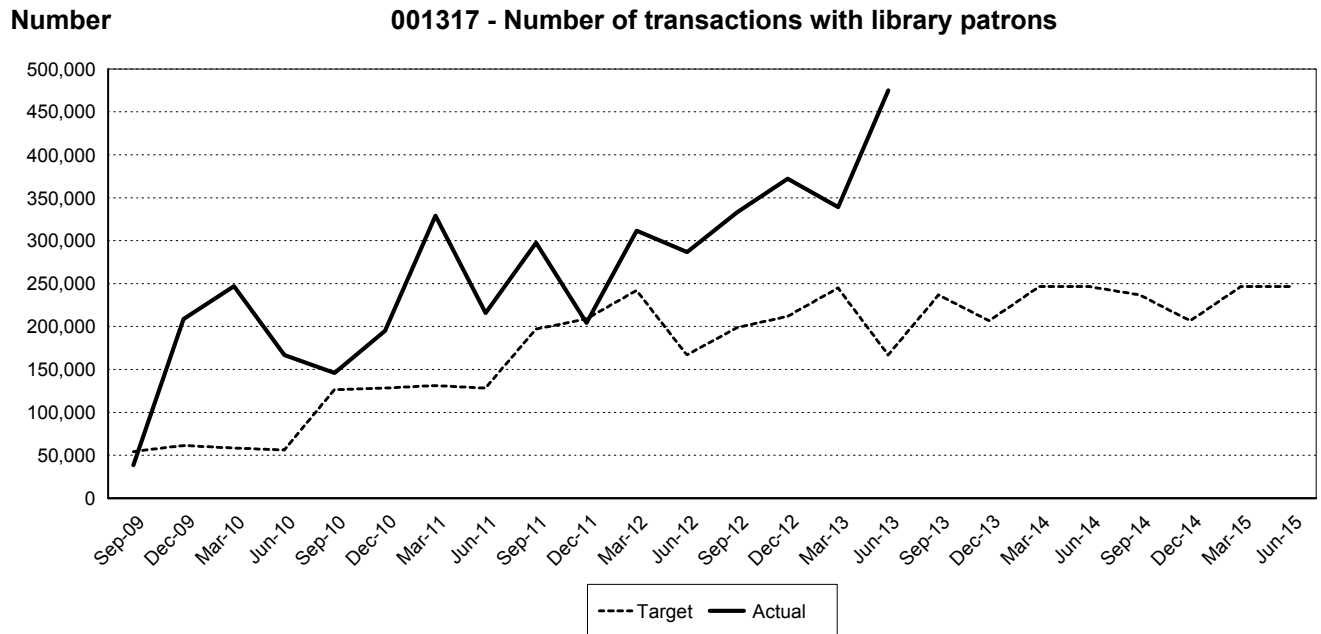
**Expected Results**

*Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity*

Washington residents are provided resources and services to meet their information needs. Special populations are provided library materials in a variety of formats to meet their information needs.

<b>001317 Number of transactions with library patrons.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2013-15	Q8		246,400
	Q7		246,400
	Q6		206,400
	Q5		236,400
	Q4		246,400
	Q3		246,400
	Q2		206,400
	Q1		236,400
2011-13	Q8	475,144	166,800
	Q7	338,939	244,800
	Q6	372,284	211,800
	Q5	333,317	198,800
	Q4	286,578	166,800
	Q3	311,592	241,800
	Q2	204,265	208,800
	Q1	297,486	196,800
2009-11	Q8	215,610	128,100
	Q7	329,206	131,100
	Q6	195,027	128,100
	Q5	145,822	126,100
	Q4	166,588	56,100
	Q3	247,028	58,100
	Q2	208,824	61,100
	Q1	38,468	54,100

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### A039 Library services to marginalized people

The State Library serves people who are marginalized by their inability to use print materials, providing service to the blind, visually impaired, physically handicapped and learning disabled; and to residents of the state hospitals and the state's major prisons. The Washington Talking Book & Braille (WTBBL) Library provides information and materials statewide in alternative formats, including large print, braille, and audio. WTBBL is committed to supporting Washingtonians unable to read standard print so they may continue to have access to current information, educational and pleasure reading, technology training, and quality of life. Institutional Library Services provides library materials and services in the state psychiatric hospitals and adult correctional institutions, supporting patients and inmates in their recovery and re-entry efforts by maintaining current and relevant resources. ILS branch libraries support and enhance basic adult and college education and other institution programs.

Account	FY 2014	FY 2015	Biennial Total
<b>FTE</b>	34.9	36.3	35.6
<b>001 General Fund</b>			
001-1 State	\$9,000	\$21,000	\$30,000
001-2 Federal	\$542,000	\$547,000	\$1,089,000
<b>001 Account Total</b>	<b>\$551,000</b>	<b>\$568,000</b>	<b>\$1,119,000</b>
<b>06H Washington State Legacy Project, State Library, and Archives Account</b>			
06H-6 Non-Appropriated	\$87,000	\$87,000	\$174,000
<b>14E Washington State Heritage Center Account</b>			
14E-1 State	\$1,657,000	\$1,670,000	\$3,327,000

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**Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively**

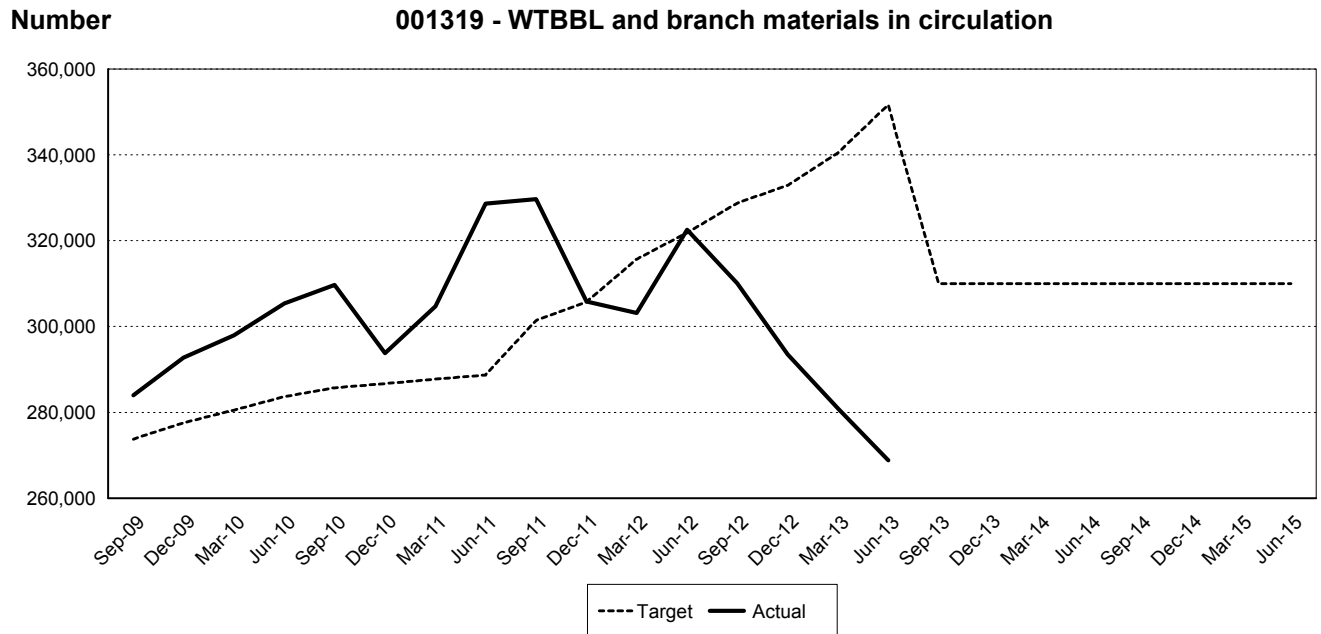
**Statewide Strategy: Provide data, information, and analysis to support decision-making**

### **Expected Results**

Marginalized populations are provided library materials in a variety of formats to meet their information needs.

<b>001319 Number of Washington Talking Book &amp; Braille Library (WTBBL) and branch library materials in circulation.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2013-15	Q8		310,000
	Q7		310,000
	Q6		310,000
	Q5		310,000
	Q4		310,000
	Q3		310,000
	Q2		310,000
	Q1		310,000
2011-13	Q8	268,801	351,594
	Q7	280,853	340,484
	Q6	293,460	332,871
	Q5	310,097	328,744
	Q4	322,526	321,826
	Q3	303,137	315,638
	Q2	305,839	305,645
	Q1	329,690	301,362
2009-11	Q8	328,600	288,700
	Q7	304,689	287,700
	Q6	293,762	286,700
	Q5	309,708	285,700
	Q4	305,411	283,626
	Q3	297,955	280,520
	Q2	292,737	277,559
	Q1	284,015	273,699

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## A040 Serving Washington libraries

The State Library provides leadership, training and coordinated statewide initiatives to all libraries in the state, strengthening their capacity to serve their communities using federal funds received under the Library Services and Technology Act. The Washington State Library is the only entity in the state eligible to receive these funds. The State Library uses LSTA funding to: support group purchases and provide subsidies saving Washington libraries, and indirectly Washington residents, millions of dollars, provide statewide training initiatives to improve library staff skills, offer grant cycles that allow local libraries to develop and support library services to citizens, and coordinate statewide initiatives in areas such as early childhood learning, strengthening school libraries, and digitization of local historical materials. Because Washington does not provide General Fund-State funds for public libraries, the federal funds are critical to them.

Account	FY 2014	FY 2015	Biennial Total
<b>FTE</b>	23.1	23.1	23.1
<b>001 General Fund</b>			
001-1 State	\$790,000	\$819,000	\$1,609,000
001-2 Federal	\$2,676,000	\$3,480,000	\$6,156,000
<b>001 Account Total</b>	<b>\$3,466,000</b>	<b>\$4,299,000</b>	<b>\$7,765,000</b>
<b>14E Washington State Heritage Center Account</b>			
14E-1 State	\$575,000	\$578,000	\$1,153,000

**Statewide Result Area:** Strengthen government's ability to achieve results efficiently and effectively

**Statewide Strategy:** Provide data, information, and analysis to support decision-making

**Expected Results**

Staff of libraries throughout the state are provided training to meet their communities needs.

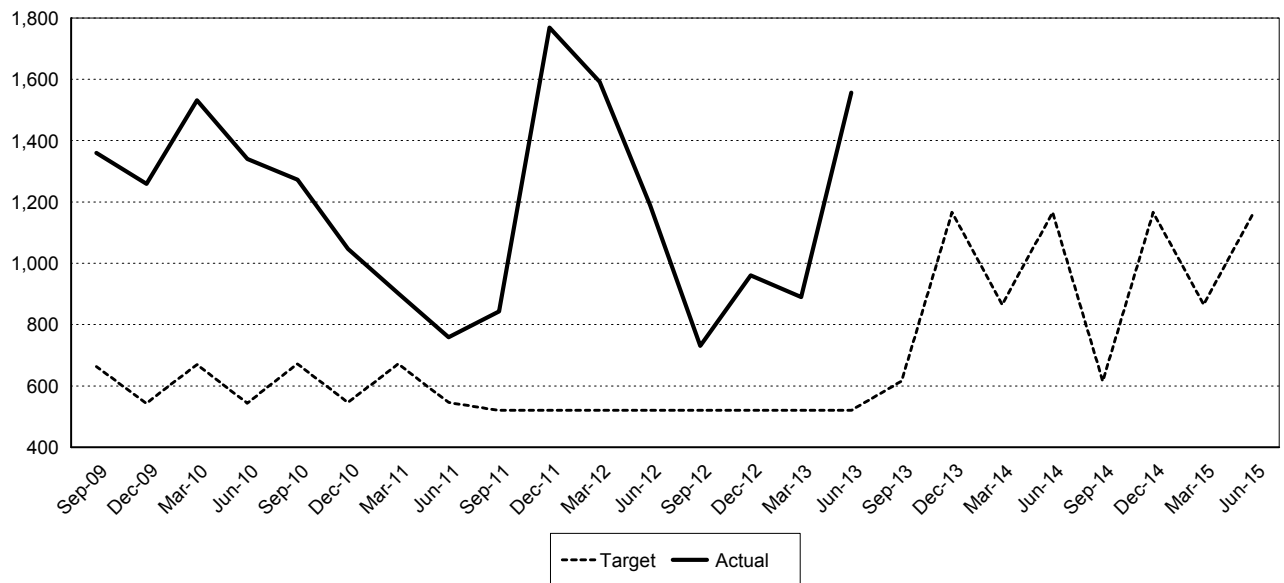
<b>001321 Number of staff from libraries across Washington receiving training from the Washington State Library.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2013-15	Q8		1,165
	Q7		865
	Q6		1,165
	Q5		615
	Q4		1,165
	Q3		865
	Q2		1,165
	Q1		615
2011-13	Q8	1,556	520
	Q7	890	520
	Q6	960	520
	Q5	731	520
	Q4	1,189	520
	Q3	1,592	520
	Q2	1,769	520
	Q1	843	520
2009-11	Q8	759	546
	Q7	901	671
	Q6	1,047	546
	Q5	1,272	671
	Q4	1,340	543
	Q3	1,531	669
	Q2	1,259	542
	Q1	1,360	663



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Number

**001321 - Number of staff from libraries receiving WSL training**



**Grand Total**

	FY 2014	FY 2015	Biennial Total
<b>FTE's</b>	313.7	315.5	314.6
<b>GFS</b>	\$11,356,000	\$9,535,000	\$20,891,000
<b>Other</b>	\$29,542,000	\$30,894,000	\$60,436,000
<b>Total</b>	\$40,898,000	\$40,429,000	\$81,327,000

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<b><u>Parameter</u></b>	<b><u>Entered As</u></b>
Budget Period	2013-15
Agency	085
Version	2C - Enacted Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM